

# 세입총괄표

2023년도 추경 3 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	571,219,868	100.00%	601,146,535	100.00%	△29,926,667	△4.98%
100 지방세수입	26,017,000	4.55%	26,017,000	4.33%	0	0.00%
110 지방세	26,017,000	4.55%	26,017,000	4.33%	0	0.00%
111 보통세	25,487,000	4.46%	25,487,000	4.24%	0	0.00%
111-03 주민세	780,000	0.14%	780,000	0.13%	0	0.00%
111-04 재산세	4,337,000	0.76%	4,337,000	0.72%	0	0.00%
111-05 자동차세	6,200,000	1.09%	6,200,000	1.03%	0	0.00%
111-07 담배소비세	3,600,000	0.63%	3,600,000	0.60%	0	0.00%
111-08 지방소비세	5,800,000	1.02%	5,800,000	0.96%	0	0.00%
111-09 지방소득세	4,770,000	0.84%	4,770,000	0.79%	0	0.00%
113 지난년도수입	530,000	0.09%	530,000	0.09%	0	0.00%
113-01 지난년도수입	530,000	0.09%	530,000	0.09%	0	0.00%
200 세외수입	45,098,306	7.90%	47,127,038	7.84%	△2,028,732	△4.30%
210 경상적세외수입	19,910,179	3.49%	21,844,627	3.63%	△1,934,448	△8.86%
211 재산임대수입	278,757	0.05%	256,311	0.04%	22,446	8.76%
211-02 공유재산임대료	278,757	0.05%	256,311	0.04%	22,446	8.76%
212 사용료수입	9,759,804	1.71%	9,759,804	1.62%	0	0.00%
212-01 도로사용료	115,450	0.02%	115,450	0.02%	0	0.00%
212-02 하천사용료	45,000	0.01%	45,000	0.01%	0	0.00%
212-03 하수도사용료	2,208,914	0.39%	2,208,914	0.37%	0	0.00%
212-04 상수도사용료	4,419,568	0.77%	4,419,568	0.74%	0	0.00%
212-05 공유수면사용료	1,936	0.00%	1,936	0.00%	0	0.00%
212-07 입장료수입	1,997,500	0.35%	1,997,500	0.33%	0	0.00%
212-08 주차요금수입	25,000	0.00%	25,000	0.00%	0	0.00%
212-09 기타사용료	946,436	0.17%	946,436	0.16%	0	0.00%
213 수수료수입	2,117,599	0.37%	2,105,599	0.35%	12,000	0.57%
213-01 증지수입	119,540	0.02%	119,540	0.02%	0	0.00%
213-02 폐기물처리수수료	1,545,619	0.27%	1,533,619	0.26%	12,000	0.78%
213-03 재활용품수거판매수입	108,000	0.02%	108,000	0.02%	0	0.00%
213-04 보건의료수수료	99,700	0.02%	99,700	0.02%	0	0.00%
213-05 기타수수료	244,740	0.04%	244,740	0.04%	0	0.00%
214 사업수입	4,237,903	0.74%	6,051,229	1.01%	△1,813,326	△29.97%

(단위:천원)

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214-01 사업장생산수입	32,000	0.01%	32,000	0.01%	0	0.00%
214-03 매각사업수입	1,809,684	0.32%	3,518,010	0.59%	△1,708,326	△48.56%
214-04 배당금수입	1,204,806	0.21%	1,204,806	0.20%	0	0.00%
214-05 기타사업수입	1,191,413	0.21%	1,296,413	0.22%	△105,000	△8.10%
215 징수교부금수입	312,352	0.05%	467,920	0.08%	△155,568	△33.25%
215-01 징수교부금수입	312,352	0.05%	467,920	0.08%	△155,568	△33.25%
216 이자수입	3,203,764	0.56%	3,203,764	0.53%	0	0.00%
216-01 공공예금이자수입	3,199,762	0.56%	3,199,762	0.53%	0	0.00%
216-02 융자금회수이자수입	1,002	0.00%	1,002	0.00%	0	0.00%
216-03 기타이자수입	3,000	0.00%	3,000	0.00%	0	0.00%
220 임시적세외수입	24,693,649	4.32%	24,785,933	4.12%	△92,284	△0.37%
221 재산매각수입	320,500	0.06%	320,500	0.05%	0	0.00%
221-03 공유재산매각수입금	300,000	0.05%	300,000	0.05%	0	0.00%
221-04 불용품매각대금	20,500	0.00%	20,500	0.00%	0	0.00%
222 자치단체간부담금	656,522	0.11%	656,522	0.11%	0	0.00%
222-01 자치단체간부담금	656,522	0.11%	656,522	0.11%	0	0.00%
223 보조금반환수입	2,000,000	0.35%	2,000,000	0.33%	0	0.00%
223-02 자체보조금등반환수입	2,000,000	0.35%	2,000,000	0.33%	0	0.00%
224 기타수입	21,229,439	3.72%	21,496,211	3.58%	△266,772	△1.24%
224-04 지적재조사조정금	300,000	0.05%	300,000	0.05%	0	0.00%
224-05 지방교부세감소분보전수입	3,700,000	0.65%	3,700,000	0.62%	0	0.00%
224-06 위약금	28,000	0.00%	28,000	0.00%	0	0.00%
224-07 그외수입	17,201,439	3.01%	17,468,211	2.91%	△266,772	△1.53%
225 지난년도수입	487,188	0.09%	312,700	0.05%	174,488	55.80%
225-01 지난년도수입	487,188	0.09%	312,700	0.05%	174,488	55.80%
230 지방행정제재·부과금	494,478	0.09%	496,478	0.08%	△2,000	△0.40%
231 과징금	12,000	0.00%	12,000	0.00%	0	0.00%
231-01 과징금	12,000	0.00%	12,000	0.00%	0	0.00%
232 이행강제금	17,700	0.00%	17,700	0.00%	0	0.00%
232-01 이행강제금	17,700	0.00%	17,700	0.00%	0	0.00%
234 과태료	138,400	0.02%	140,400	0.02%	△2,000	△1.42%

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234-01 차량관련과태료	67,000	0.01%	67,000	0.01%	0	0.00%
234-02 기타과태료	71,400	0.01%	73,400	0.01%	△2,000	△2.72%
236 부담금	326,378	0.06%	326,378	0.05%	0	0.00%
236-01 부담금	326,378	0.06%	326,378	0.05%	0	0.00%
300 지방교부세	195,242,172	34.18%	231,054,778	38.44%	△35,812,606	△15.50%
310 지방교부세	187,242,172	32.78%	223,054,778	37.10%	△35,812,606	△16.06%
311 지방교부세	187,242,172	32.78%	223,054,778	37.10%	△35,812,606	△16.06%
311-01 보통교부세	163,477,440	28.62%	194,616,000	32.37%	△31,138,560	△16.00%
311-02 특별교부세	3,120,420	0.55%	2,750,000	0.46%	370,420	13.47%
311-03 부동산교부세	20,644,312	3.61%	25,688,778	4.27%	△5,044,466	△19.64%
320 지방소멸대응기금	8,000,000	1.40%	8,000,000	1.33%	0	0.00%
321 지방소멸대응기금	8,000,000	1.40%	8,000,000	1.33%	0	0.00%
321-01 지방소멸대응기금	8,000,000	1.40%	8,000,000	1.33%	0	0.00%
400 조정교부금등	10,217,367	1.79%	9,512,367	1.58%	705,000	7.41%
420 시·군조정교부금등	10,217,367	1.79%	9,512,367	1.58%	705,000	7.41%
421 시·군조정교부금등	10,217,367	1.79%	9,512,367	1.58%	705,000	7.41%
421-01 시·군일반조정교부금	8,152,367	1.43%	8,152,367	1.36%	0	0.00%
421-02 시·군특별조정교부금	2,065,000	0.36%	1,360,000	0.23%	705,000	51.84%
500 보조금	160,952,699	28.18%	153,698,506	25.57%	7,254,193	4.72%
510 국고보조금등	96,120,268	16.83%	95,890,422	15.95%	229,846	0.24%
511 국고보조금등	96,120,268	16.83%	95,890,422	15.95%	229,846	0.24%
511-01 국고보조금	71,664,018	12.55%	72,048,913	11.99%	△384,895	△0.53%
511-02 국가균형발전특별회계보조금	16,523,003	2.89%	15,633,405	2.60%	889,598	5.69%
511-03 기금	7,933,247	1.39%	8,208,104	1.37%	△274,857	△3.35%
520 시·도비보조금등	64,832,431	11.35%	57,808,084	9.62%	7,024,347	12.15%
521 시·도비보조금등	64,832,431	11.35%	57,808,084	9.62%	7,024,347	12.15%
521-01 시·도비보조금등	64,832,431	11.35%	57,808,084	9.62%	7,024,347	12.15%
700 보전수입등및내부거래	133,692,324	23.40%	133,736,846	22.25%	△44,522	△0.03%
710 보전수입등	81,022,486	14.18%	80,882,008	13.45%	140,478	0.17%
711 잉여금	73,505,666	12.87%	73,505,666	12.23%	0	0.00%
711-01 순세계잉여금	73,505,666	12.87%	73,505,666	12.23%	0	0.00%

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		구성비		구성비		증감률
712 전년도이월금	6,866,820	1.20%	6,726,342	1.12%	140,478	2.09%
712-01 국고보조금사용잔액	4,398,874	0.77%	4,398,874	0.73%	0	0.00%
712-02 시·도비보조금사용잔액	2,467,946	0.43%	2,327,468	0.39%	140,478	6.04%
715 보조금등반환금	650,000	0.11%	650,000	0.11%	0	0.00%
715-01 국고보조금등반환금	500,000	0.09%	500,000	0.08%	0	0.00%
715-02 시·도비보조금등반환금	150,000	0.03%	150,000	0.02%	0	0.00%
720 내부거래	52,669,838	9.22%	52,854,838	8.79%	△185,000	△0.35%
721 전입금	14,816,106	2.59%	15,001,106	2.50%	△185,000	△1.23%
721-03 기타회계전입금	14,816,106	2.59%	15,001,106	2.50%	△185,000	△1.23%
722 예탁금및예수금	37,853,732	6.63%	37,853,732	6.30%	0	0.00%
722-03 예탁금원금회수수입	37,680,944	6.60%	37,680,944	6.27%	0	0.00%
722-04 예탁금이자수입	172,788	0.03%	172,788	0.03%	0	0.00%