

# 세입총괄표

2025년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	500,694,639	100.00%	519,659,743	100.00%	△18,965,104	△3.65%
100 지방세수입	25,517,000	5.10%	25,805,000	4.97%	△288,000	△1.12%
110 지방세	25,517,000	5.10%	25,805,000	4.97%	△288,000	△1.12%
111 보통세	25,087,000	5.01%	25,275,000	4.86%	△188,000	△0.74%
113 지난연도 수입	430,000	0.09%	530,000	0.10%	△100,000	△18.87%
200 세외수입	51,744,590	10.33%	47,399,212	9.12%	4,345,378	9.17%
210 경상적세외수입	23,585,764	4.71%	21,772,485	4.19%	1,813,279	8.33%
211 재산임대수입	393,091	0.08%	301,569	0.06%	91,522	30.35%
212 사용료수입	10,677,459	2.13%	10,273,363	1.98%	404,096	3.93%
213 수수료수입	2,250,761	0.45%	2,208,993	0.43%	41,768	1.89%
214 사업수입	7,225,181	1.44%	5,168,408	0.99%	2,056,773	39.80%
215 징수교부금수입	282,670	0.06%	211,530	0.04%	71,140	33.63%
216 이자수입	2,756,602	0.55%	3,608,622	0.69%	△852,020	△23.61%
220 임시적세외수입	27,404,543	5.47%	25,015,023	4.81%	2,389,520	9.55%
221 재산매각수입	1,255,500	0.25%	355,500	0.07%	900,000	253.16%
222 자치단체간부담금	117,391	0.02%	848,478	0.16%	△731,087	△86.16%
223 보조금반환수입	2,000,000	0.40%	2,000,000	0.38%	0	0.00%
224 기타수입	24,031,652	4.80%	21,811,045	4.20%	2,220,607	10.18%
230 지방행정제재·부과금	449,583	0.09%	307,004	0.06%	142,579	46.44%
231 과징금	11,000	0.00%	12,000	0.00%	△1,000	△8.33%
232 이행강제금	43,000	0.01%	33,000	0.01%	10,000	30.30%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	183,683	0.04%	135,400	0.03%	48,283	35.66%
236 부담금	206,900	0.04%	121,604	0.02%	85,296	70.14%
240 지난연도 수입	304,700	0.06%	304,700	0.06%	0	0.00%
241 지난연도 수입	304,700	0.06%	304,700	0.06%	0	0.00%
300 지방교부세 등	193,200,000	38.59%	204,300,897	39.31%	△11,100,897	△5.43%
310 지방교부세	186,000,000	37.15%	190,300,897	36.62%	△4,300,897	△2.26%
311 지방교부세	186,000,000	37.15%	190,300,897	36.62%	△4,300,897	△2.26%
320 지방소멸대응기금	7,200,000	1.44%	14,000,000	2.69%	△6,800,000	△48.57%
321 지방소멸대응기금	7,200,000	1.44%	14,000,000	2.69%	△6,800,000	△48.57%
400 조정교부금등	8,000,000	1.60%	8,411,881	1.62%	△411,881	△4.90%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
420 시·군조정교부금등	8,000,000	1.60%	8,411,881	1.62%	△411,881	△4.90%
421 시·군조정교부금등	8,000,000	1.60%	8,411,881	1.62%	△411,881	△4.90%
500 보조금	152,009,017	30.36%	159,824,694	30.76%	△7,815,677	△4.89%
510 국고보조금등	113,258,765	22.62%	117,035,065	22.52%	△3,776,300	△3.23%
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520 시·도비보조금등	38,750,252	7.74%	42,789,629	8.23%	△4,039,377	△9.44%
521 시·도비보조금등	38,750,252	7.74%	42,789,629	8.23%	△4,039,377	△9.44%
700 보전수입등및내부거래	70,224,032	14.03%	73,918,059	14.22%	△3,694,027	△5.00%
710 보전수입등	32,756,857	6.54%	33,115,112	6.37%	△358,255	△1.08%
711 잉여금	27,026,857	5.40%	27,028,600	5.20%	△1,743	△0.01%
712 전년도이월금	5,380,000	1.07%	5,436,512	1.05%	△56,512	△1.04%
715 보조금등반환금	350,000	0.07%	650,000	0.13%	△300,000	△46.15%
720 내부거래	37,467,175	7.48%	40,802,947	7.85%	△3,335,772	△8.18%
721 전입금	12,313,731	2.46%	7,840,321	1.51%	4,473,410	57.06%
722 예탁금및예수금	25,153,444	5.02%	32,962,626	6.34%	△7,809,182	△23.69%